

# चौधरी चरण सिंह विश्वविद्यालय, मेरठ Ch.Charan Singh University, Meerut

## NAAC REPORT

4.1.4

Point – 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities) excluding salary component during the last five years (INR in Lakhs)

Year	Maintenance of Infrastructure (Physical facilities) (Rs In Lakhs)	
	Allocation	Expenditure
2016–17	876.00	863.00
2017–18	971.00	963.63
2018–19	850.00	852.09
2019–20	1020.00	1020.16
2020–21	1125.00	985.91
2021–22	1180.00	1077.24

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# CH. CHARAN SINGH UNIVERSITY, MEERUT

## MAINTENANCE OF INFRASTRUCTURE (PHYSICAL FACILITIES)

S.NO.	HEAD	2016-17		2017-18		2018-19	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Maintenance of Bulding	7,80,00,000.00	7,80,71,289.00	8,79,00,000.00	8,77,73,308.00	7,40,00,000.00	7,63,17,818.00
2	Maintenance of Furniture	35,00,000.00	22,26,885.00	30,00,000.00	26,15,268.00	35,00,000.00	16,84,132.00
3	Maintenance of Garden	61,00,000.00	60,02,804.00	62,00,000.00	59,74,655.00	75,00,000.00	72,07,871.00
		8,76,00,000.00	8,63,00,978.00	9,71,00,000.00	9,63,63,231.00	8,50,00,000.00	8,52,09,821.00

  
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## CH. CHARAN SINGH UNIVERSITY, MEERUT

### MAINTENANCE OF INFRASTRUCTURE (PHYSICAL FACILITIES)

S.NO.	HEAD	2019-20		2020-21		2021-22	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Maintenance of Building	9,00,00,000.00	9,07,69,201.00	10,00,00,000.00	8,88,70,775.00	10,40,00,000.00	9,87,48,977.00
2	Maintenance of Furniture	35,00,000.00	27,61,247.00	35,00,000.00	20,99,536.00	45,00,000.00	1,80,223.00
3	Maintenance of Garden	85,00,000.00	84,85,795.00	90,00,000.00	76,21,533.00	95,00,000.00	87,95,728.00
		10,20,00,000.00	10,20,16,243.00	11,25,00,000.00	9,85,91,844.00	11,80,00,000.00	10,77,24,928.00

  
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## NAAC REPORT

4.1.4

Point – 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Year	Maintenance of Infrastructure <del>Physical</del> Academic facilities) (Rs In Lakhs)	
	Allocation	Expenditure
2016–17	135.00	126.15
2017–18	155.00	81.19
2018–19	190.00	131.07
2019–20	195.00	99.37
2020–21	210.00	69.99
2021–22	180.00	51.66

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# CH. CHARAN SINGH UNIVERSITY, MEERUT

## MAINTENANCE OF INFRASTRUCTURE (ACADEMIC FACILITIES)

S.NO.	HEAD	2016-17		2017-18		2018-19	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Maintenance of Computer	65,00,000.00	77,55,430.00	70,00,000.00	47,91,405.00	80,00,000.00	73,33,064.00
2	Maintenance of Equipment	70,00,000.00	48,59,685.00	85,00,000.00	33,28,010.00	1,10,00,000.00	57,74,769.00
		1,35,00,000.00	1,26,15,115.00	1,55,00,000.00	81,19,415.00	1,90,00,000.00	1,31,07,833.00

  
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# CH. CHARAN SINGH UNIVERSITY, MEERUT

## MAINTENANCE OF INFRASTRUCTURE (ACADEMIC FACILITIES)

S.NO.	HEAD	2019-20		2020-21		2021-22	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Maintenance of Computer	85,00,000.00	47,99,384.00	1,00,00,000.00	36,36,507.00	80,00,000.00	18,26,608.00
2	Maintenance of Equipment	1,10,00,000.00	51,37,886.00	1,10,00,000.00	33,63,328.00	1,00,00,000.00	33,39,829.00
		1,95,00,000.00	99,37,270.00	2,10,00,000.00	69,99,835.00	1,80,00,000.00	51,66,437.00

  
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Annexure - 11

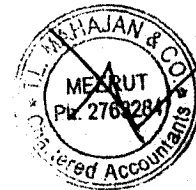
Library Expenses		Amount Rs.
Books Analysis, Listing & Other Expenses		425,738.00
Total Rs..		425,738.00

Annexure -12

Contribution to Different Institutes		Amount Rs.
Association of Indian Universities & Higher Education Organisation		550,000.00
University Employment Bureau		81,180.00
Contribution to Madan Mohan Vidya Mandir		2,000,000.00
Manniya Kashi Ram Shodhpeth		411,765.00
V.C. Discreation Fund		208,000.00
Total Rs..		3,250,945.00

Annexure - 13

Maintenance Expenses		Amount Rs.
Maintenance of Lawn & Garden		5,992,655.00
Maintenance of Guest House		505,679.00
Maintenance of Fan & Purchased		2,161,498.00
Maintenance of Furniture		29,734,204.00
Maintenance of Building		15,888,009.00
Maintenance of Electricity etc.		3,998,863.00
Maintenance of Equipments		1,744,535.00
Maintenance of Computers		
Total Rs..		60,025,443.00



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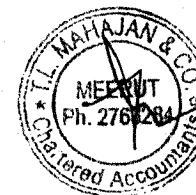
Annexure - 8

Maintenance Expenses	Amount Rs.
Maintenance of Building	
Maintenance of Electricity	
Maintenance of Equipments	40,113,044.00
Maintenance of Computers	3,805,810.00
Maintenance of EPBX	
Maintenance of Campus	
	616,948.00
	232,928.00
Total Rs.	44,768,730.00

Annexure - 9

Miscellaneous Expenses	Amount Rs.
EPBAX Repair expenses	
Legal Expenses	
Hospitality Expenses	
Professional Service Charges	15,000.00
Other Expenses	
Bank Charges	692,840.00
Misc. Exps.	3,719,038.00
Contingency Advances	19,825.58
Service Charges	
Taxi Charges	37,495.00
Provident Fund	
	6,492,279.00
	10,976,477.58

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Annexure - 11

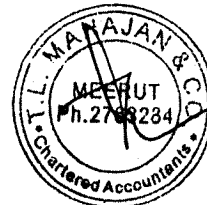
Library Expenses	Amount Rs.
Books Analysis, Listing & Other Expenses	9,17,775.00
Total Rs..	9,17,775.00

Annexure -12

Contribution to Different Institutes	Amount Rs.
Association of Indian Universities & Higher Education Organisation	5,50,000.00
University Employment Bureau	75,427.00
Contribution to Madan Mohan Vidya Mandir	68,91,922.00
Manniya Kashi Ram Shodhpeth	3,92,452.00
V.C. Discreation Fund	2,52,000.00
Total Rs..	81,61,801.00

Annexure - 13

Maintenance Expenses	Amount Rs.
Maintenance of Lawn & Garden	72,72,607.00
Maintenance of Guest House	2,88,368.00
Maintenance of Furniture	16,84,132.00
Maintenance of Building	2,99,61,709.00
Maintenance of Electricity etc.	1,80,09,470.00
Maintenance of Equipments	53,45,358.00
Maintenance of Computers	38,12,029.00
Total Rs..	6,63,73,673.00



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## Annexure - 8

Maintenance Expenses	Amount Rs.
Maintenance of Building	2,71,79,751.00
Maintenance of Electricity	18,87,745.00
Maintenance of Website	50,230.00
Maintenance of Computers	34,86,343.00
Maintenance of EPBX	9,15,059.00
Maintenance of Campus	
Total Rs..	3,35,19,128.00

## Annexure - 9

Miscellaneous Expenses	Amount Rs.
EPBAX Repair expenses	6,000.00
Legal Expenses	15,70,233.00
Sitting Allowance	25,94,511.00
Professional Service Charges	9,859.32
Other Expenses	1,02,298.00
Bank Charges	78,800.00
Misc. Exps.	
Honorarium	
	43,61,701.32





Annexure - 8	
Printing Expenses	Amount
Printing of Examination Materials	98,218,315.00
<b>Total</b>	<b>98,218,315.00</b>

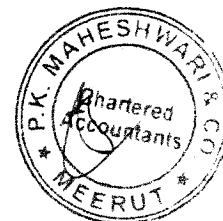
Annexure - 9	
Examination Expenses	Amount
Travelling Allowance to Examiner	20,370,284.00
Remuneration to Examiners & Invigilators	55,741,948.00
Transportation of Examination Material	5,408,511.00
Tabulation, Collection & Scrutinising	2,119,098.00
Marksheet Preparation & Checking	2,932,972.00
Examination Centre Expenses	64,183,106.00
Evaluation Centre Expenses	12,706,446.00
Other Expenses on Examination	21,044,386.00
Website Upgradation	1,371,557.00
Flying Squad	1,900,431.00
Labour	1,376,532.00
Answer Book	36,004,050.00
<b>Total</b>	<b>225,159,321.00</b>

Annexure - 10	
Academic Expenses	Amount
Ph.D Scholarship/M.Phil	601,866.00
Laboratories Expenses of Chemistry Department	2,799,409.00
Educational Tour	435,743.00
Animal House Expenses in Biology Department	124,681.00
Research Farm Expenses	828,078.00
Harberium Museum Expenses	168,199.00
Research Aid (Shodh Protsahan)	309,147.00
<b>Total</b>	<b>5,267,123.00</b>

Annexure - 11	
Library Expenses	Amount
Books Analysis, Listing & Other Expenses	1,185,633.00
<b>Total</b>	<b>1,185,633.00</b>

Annexure - 12	
Contribution to Different Institutes	Amount
Association of Indian Universities & Higher Education Organisation	549,000.00
University Employment Bureau	27,302.00
Contribution to Madan Mohan Vidya Mandir	-
Manniya Kashi Ram Shodhpeth	460,418.00
V.C. Discreation Fund	426,725.00
<b>Total</b>	<b>1,463,445.00</b>

Annexure - 13	
Maintenance Expenses	Amount
Maintenance of Lawn & Garden	8,072,186.00
Maintenance of Guest House	361,232.00
Maintenance of Furniture	2,701,362.00



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Office Expenses	Annexure - 5 Amount
Postage & Telegram	412.00
Advertisement Expenses	10,748,712.00
Office Contingencies	134,012.00
Stationery Expenses	202,999.00
<b>Total</b>	<b>11,086,135.00</b>

Printing Expenses	Annexure - 6 Amount
Printing Expenses	1,331,607.00
<b>Total</b>	<b>1,331,607.00</b>

Examination Expenses	Annexure - 7 Amount
Travelling Allowance to Teaching Staff / Examiners	12,950.00
Transportation of Examination Material	4,600,392.00
Examination Centre Expenses	45,330.00
Evaluation Hospitality	4,058,998.00
Centre Charges	25,607,639.00
Flying Squad	197,794.00
Exam Conduct Expenses	225,130.00
Remuneration to Evaluation	34,570,062.00
Evaluation Contingency	17,506.00
TA/DA to SS ( Centre Charges)	300,189.00
<b>Total</b>	<b>69,635,990.00</b>

Maintenance Expenses	Annexure - 8 Amount
Maintenance of Building	37,858,267.00
Maintenance of Electricity	2,993,628.00
Maintenance of Computers	1,969,314.00
Maintenance of EPBX	513,964.00
<b>Total</b>	<b>43,335,073.00</b>

Miscellaneous Expenses	Annexure - 9 Amount
Professional Service Charges	1,799,224.00
Other Expenses	5,267,822.00
Bank Charges	13,407.00
Misc Expenses	1,017,873.00
<b>Total</b>	<b>8,098,326.00</b>



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Maintenance of Building	30,052,091.00
Maintenance of Electricity etc.	19,916,792.00
Maintenance of Equipments	5,511,987.00
Maintenance of Computers	2,830,070.00

Total 69,445,720.00

Annexure - 14

Medical Expenses	Amount
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Medicines Purchase	1,998,729.00
Medical Reimbursement	2,271,163.00

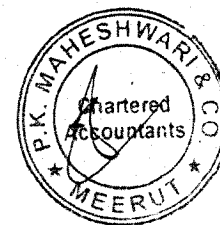
Total 4,269,892.00

Annexure - 15

Miscellaneous Expenses	Amount
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Legal Expenses	3,213,176.00
Hospitality Expenses	1,282,562.00
Sundry Expenses	
Insurance Preimun	305,330.00
Refund (Misc.)	16,782,450.00
Campus Games Expenses	123,498.00
Symposium, Seminars and Lectures	4,636,805.00
Lectures in University Campus	204,701.00
House Tax	3,566,170.00
Professional Charges	1,439,216.00
Cultural Programme SA SA PARISHAD	1,088,256.00
National Festivals and Ch. Charan singh Memorial Programme	135,828.00
Contingency Expenses	1,367,818.00
Contingency Expenses (Hostel)	60,129.00
Contingency Expenses (Dickshant Samaroh)	
Bank Charges, Commission Etc.	93,692.69
GI / GPF Contribution/ Maturity	4,999,694.00
Convocation Expenses	2,636,855.00
Cont. I.P. Cell	11,184.00
Micro Bio Cultural Collection	149,547.00
Transfer to PGDPC A/c	315,000.00
Transfer to Grant Account	11,844.00
Transfer to French Language	653,569.00
Employees Tour	100,000.00
Employees Provident Fund	329,778.00
Pension Contribution	1,176,458.00

Total 44,683,560.69



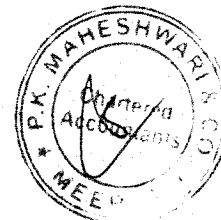
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Annexure - 13	
Maintenance Expenses	Amount
Maintenance of Lawn & Garden	76,21,533.00
Maintenance of Guest House	2,69,057.00
Maintenance of Furniture	28,06,502.00
Maintenance of Building	3,45,43,130.00
Maintenance of Electricity etc.	1,86,33,480.00
Maintenance of Equipments	33,76,776.00
Maintenance of Computers	27,20,274.00
Total	6,99,70,752.00

Annexure - 14	
Medical Expenses	Amount
Medicines Purchase	15,64,549.00
Medical Reimbursement	21,18,262.00
Total	36,82,811.00

Annexure - 15	
Miscellaneous Expenses	Amount
Legal Expenses	25,92,488.00
Hospitality Expenses	12,36,743.00
Insurance Premium	1,55,710.00
Misc Expenses	79,22,133.00
Campus Games Expenses	43,645.00
Symposium, Seminars and Lectures	6,87,211.00
Lectures in University Campus	2,32,787.00
House Tax	35,66,170.00
Professional Charges	1,06,56,125.00
National Festivals	16,000.00
Contingency Expenses	16,68,589.00
Contingency Expenses (Hostel)	1,24,731.00
Bank Charges, Commission Etc.	46,090.08
GI / GPF Contribution/ Maturity	5,64,55,775.00
Convocation Expenses	33,22,133.00
Cont. I.P. Cell	10,265.00
Micro Bio Cultural Collection	12,578.00
Employees Tour	49,870.00
Transfer to Social Welfare A/c	12,00,000.00
Refund of Salary	13,800.00
Self Finance Account	8,35,75,188.00
Automation Expenses	1,01,362.00
Charge Back (Online)	4,13,781.00
Refund of Auditorium	50,000.00
Sanitation	5,101.00
Foreign Currency Exchange	38,248.61
Total	17,41,96,523.69



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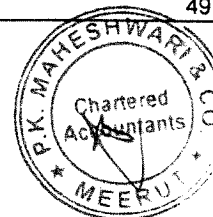
Annexure - 5	
Office Expenses	Amount
Postage & Telegram	172.00
Advertisement Expenses	90,32,348.00
Office Contingencies	2,87,552.00
Stationery Expenses	60,959.00
Total	93,81,031.00

Annexure - 6	
Printing Expenses	Amount
Printing Expenses	29,56,706.00
Total	29,56,706.00

Annexure - 7	
Examination Expenses	Amount
Transporation of Examination Material	3,80,664.00
Examination Centre Expenses	2,84,975.00
Evaluation Hospitality	11,56,008.00
Centre Charges	1,02,84,986.00
Flying Squad	64,779.00
Exam Conduct Expenses	1,14,800.00
Remuneration to Evaluation	1,91,44,920.00
Contingency Payment	1,16,906.00
TA/DA to SS ( Centre Charges)	7,57,245.00
Total	3,23,05,283.00

Annexure - 8	
Maintenance Expenses	Amount
Maintenance of Building	2,89,17,874.00
Maintenance of Equipment	24,994.00
Maintenance of Electricity	70,40,628.00
Maintenance of Computers	9,16,233.00
Maintenance of EPBX	6,62,672.00
Total	3,75,62,401.00

Annexure - 9	
Miscellaneous Expenses	Amount
Professional Service Charges	21,77,161.00
Other Expenses	26,84,830.00
Bank Charges	9,314.00
Misc Expenses	75,908.00
Total	49,47,213.00



Total	24,33,95,193.00
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Academic Expenses	Annexure - 10 Amount
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Ph.D Scholarship/M.Phil	42,97,611.00
Laboratories Expenses of Chemistry Department	17,74,626.00
Animal House Expenses in Biology Department	6,63,635.00
Research Farm Expenses	12,19,278.00
Harberium Museum Expenses	69,668.00
Research Aid (Shodh Protsahan)	5,71,841.00

Total	85,96,659.00
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Library Expenses	Annexure - 11 Amount
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Books Analysis, Listing & Other Expenses	7,09,321.00
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Total	7,09,321.00
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Contribution to Different Institutes	Annexure - 12 Amount
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Association of Indian Universities & Higher Education Organisation	5,59,000.00
University Employment Bureau	47,629.00
Manniya Kashi Ram Shodhpeth	1,18,993.00
Samnya Sanskritik Parishad	7,45,223.00

Total	14,70,845.00
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Maintenance Expenses	Annexure - 13 Amount
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Maintenance of Lawn & Garden	94,83,004.00
Maintenance of Guest House	3,34,819.00
Maintenance of Furniture	18,02,333.00
Maintenance of Building	3,49,57,894.00
Maintenance of Electricity etc.	1,99,93,295.00
Maintenance of Equipments	32,74,384.00
Maintenance of Computers	12,96,566.00

Total	7,11,42,295.00
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Medical Expenses	Annexure - 14 Amount
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Medicines Purchase	16,80,375.00
Medical Reimbursment	42,89,153.00

Total	59,69,528.00
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Miscellaneous Expenses	Annexure - 15 Amount
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Legal Expenses	24,25,200.00
Hospitality Expenses	13,30,559.00
Insurance Preimun	93,540.00
Misc Expenses	66,34,050.37
Campus Games Expenses	28,946.00

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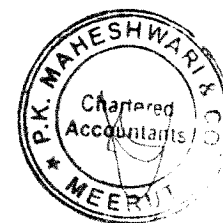
Annexure - 4	
Establishment Expenses	Amount
Fixed Salary	60,67,295.00
Salary Daily Wages	7,06,96,540.00
Hospitality Expenses	21,78,806.00
Labour Charges	43,800.00
Remuneration to Employees	2,77,18,461.00
TA/DA Evaluation	92,08,998.00
Total	11,59,13,900.00

Annexure - 5	
Office Expenses	Amount
Postage & Telegram	363.00
Advertisement Expenses	44,07,340.00
Office Contingencies	3,02,165.00
Stationery Expenses	4,94,569.00
Total	52,04,437.00

Annexure - 6	
Printing Expenses	Amount
Printing Expenses	70,00,204.00
Total	70,00,204.00

Annexure - 7	
Examination Expenses	Amount
Transporation of Examination Material	10,00,002.00
Examination Centre Expenses	1,33,53,458.00
Evaluation Hospitality	12,58,774.00
Centre Charges	1,90,59,819.00
Flying Squad	4,67,956.00
Exam Conduct Expenses	33,93,879.00
Remuneration to Evaluation	2,37,57,032.00
Contingency Payment	1,42,931.00
TA/DA to SS ( Centre Charges)	6,47,324.00
Total	6,30,81,175.00

Annexure - 8	
Maintenance Expenses	Amount
Maintenance of Building	3,19,88,228.00
Maintenance of Equipment	4,445.00
Maintenance of Electricity	1,39,64,633.00
Maintenance of Computers	5,30,062.00
Maintenance of EPBX	5,74,036.00
Total	4,70,61,404.00



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Annexure - 11

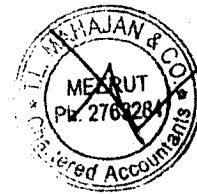
Library Expenses		Amount Rs.
Books Analysis, Listing & Other Expenses		425,738.00
Total Rs..		425,738.00

Annexure - 12

Contribution to Different Institutes		Amount Rs.
Association of Indian Universities & Higher Education Organisation		550,000.00
University Employment Bureau		81,180.00
Contribution to Madan Mohan Vidya Mandir		2,000,000.00
Manniya Kashi Ram Shodhpeth		411,765.00
V.C. Discreation Fund		208,000.00
Total Rs..		3,250,945.00

Annexure - 13

Maintenance Expenses		Amount Rs.
Maintenance of Lawn & Garden		5,992,655.00
Maintenance of Guest House		505,679.00
Maintenance of Fan & Purchased		2,161,498.00
Maintenance of Furniture		29,734,204.00
Maintenance of Building		15,888,009.00
Maintenance of Electricity etc.		3,998,863.00
Maintenance of Equipments		1,744,535.00
Maintenance of Computers		
Total Rs..		60,025,443.00

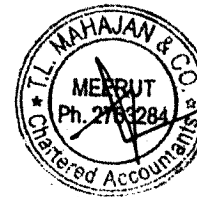


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## Annexure -10

PARTICULARS	BALANCE AS ON 01-04-2017	ADDITION DURING THE YEAR	SOLD DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2018
Equipments with Departments (At Cost)	234,640.00			234,640.00
Library Books/Journals (At Cost)	1,406,368.00	599,828.00		2,006,196.00
Computer (At Cost)	133,289.00	2,729,346.00		2,862,635.00
Furniture (At Cost)	1,167,616.00	734,131.00		1,901,747.00
Total Rs...	2,941,913.00	4,063,305.00	-	7,005,218.00

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Annexure - 11

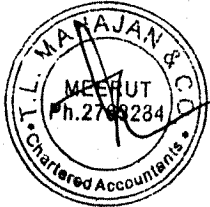
Library Expenses	Amount Rs.
Books Analysis,Listing & Other Expenses	9,17,775.00
Total Rs..	9,17,775.00

Annexure -12

Contribution to Different Institutes	Amount Rs.
Association of Indian Universities & Higher Education Organisation	5,50,000.00
University Employment Bureau	75,427.00
Contribution to Madan Mohan Vidya Mandir	68,91,922.00
Manniya Kashi Ram Shodhpeth	3,92,452.00
V.C. Discreation Fund	2,52,000.00
Total Rs..	81,61,801.00

Annexure - 13

Maintenance Expenses	Amount Rs.
Maintenance of Lawn & Garden	72,72,607.00
Maintenance of Guest House	2,88,368.00
Maintenance of Furniture	16,84,132.00
Maintenance of Building	2,99,61,709.00
Maintenance of Electricity etc.	1,80,09,470.00
Maintenance of Equipments	53,45,358.00
Maintenance of Computers	38,12,029.00
Total Rs..	6,63,73,673.00



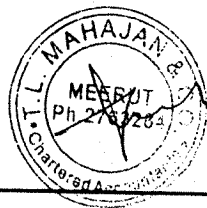
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Annexure - 8

Maintenance Expenses	Amount Rs.
Maintenance of Building	2,71,79,751.00
Maintenance of Electricity	18,87,745.00
Maintenance of Website	50,230.00
Maintenance of Computers	34,86,343.00
Maintenance of EPBX	9,15,059.00
Maintenance of Campus	
Total Rs..	3,35,19,128.00

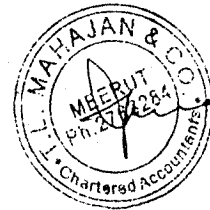
Annexure - 9

Miscellaneous Expenses	Amount Rs.
EPBAX Repair expenses	6,000.00
Legal Expenses	15,70,233.00
Sitting Allowance	25,94,511.00
Professional Service Charges	9,859.32
Other Expenses	1,02,298.00
Bank Charges	78,800.00
Misc. Exps.	
Honorarium	
	43,61,701.32



**CH.CHARAN SINGH UNIVERSITY, MEERUT.**  
**DETAILS OF FIXED ASSETS AS ON 31st MARCH 2019** Annexure -10

PARTICULARS	BALANCE AS ON 01-04-2018	ADDITION DURING THE YEAR	SOLD DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2019
Equipments with Departments (At Co	2,34,640.00	4,29,411.00		6,64,051.00
Library Books/Journals (At Cost)	20,06,196.00	6,90,117.00		26,96,313.00
Computer (At Cost)	28,62,635.00	34,692.00		28,97,327.00
Furniture (At Cost)	19,01,747.00	2,13,945.00		21,15,692.00
<b>Total Rs...</b>	<b>70,05,218.00</b>	<b>13,68,165.00</b>		<b>83,73,383.00</b>



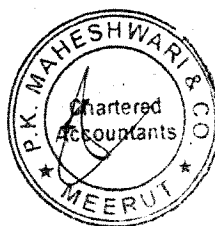
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Maintenance of Building	30,052,091.00
Maintenance of Electricity etc.	19,916,792.00
Maintenance of Equipments	5,511,987.00
Maintenance of Computers	2,830,070.00
<b>Total</b>	<b>69,445,720.00</b>

Annexure - 14	
Medical Expenses	Amount
Medicines Purchase	1,998,729.00
Medical Reimbursement	2,271,163.00
<b>Total</b>	<b>4,269,892.00</b>

Annexure - 15	
Miscellaneous Expenses	Amount
Legal Expenses	3,213,176.00
Hospitality Expenses	1,282,562.00
Sundry Expenses	
Insurance Premium	305,330.00
Refund (Misc.)	16,782,450.00
Campus Games Expenses	123,498.00
Symposium, Seminars and Lectures	4,636,805.00
Lectures in University Campus	204,701.00
House Tax	3,566,170.00
Professional Charges	1,439,216.00
Cultural Programme SA SA PARISHAD	1,088,256.00
National Festivals and Ch. Charan singh Memorial Programme	135,828.00
Contingency Expenses	1,367,818.00
Contingency Expenses (Hostel)	60,129.00
Contingency Expenses (Dickshant Samaroh)	-
Bank Charges, Commission Etc.	93,692.69
GI / GPF Contribution/ Maturity	4,999,694.00
Convocation Expenses	2,636,855.00
Cont. I.P. Cell	11,184.00
Micro Bio Cultural Collection	149,547.00
Transfer to PGDPC A/c	315,000.00
Transfer to Grant Account	11,844.00
Transfer to French Language	653,569.00
Employees Tour	100,000.00
Employees Provident Fund	329,778.00
Pension Contribution	1,176,458.00
<b>Total</b>	<b>44,683,560.69</b>



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Annexure - 5	
Office Expenses	Amount
Postage & Telegram	412.00
Advertisement Expenses	10,748,712.00
Office Contingencies	134,012.00
Stationery Expenses	202,999.00
<b>Total</b>	<b>11,086,135.00</b>

Annexure - 6	
Printing Expenses	Amount
Printing Expenses	1,331,607.00
<b>Total</b>	<b>1,331,607.00</b>

Annexure - 7	
Examination Expenses	Amount
Travelling Allowance to Teaching Staff / Examiners	12,950.00
Transportation of Examination Material	4,600,392.00
Examination Centre Expenses	45,330.00
Evaluation Hospitality	4,058,998.00
Centre Charges	25,607,639.00
Flying Squad	197,794.00
Exam Conduct Expenses	225,130.00
Remuneration to Evaluation	34,570,062.00
Evaluation Contingency	17,506.00
TA/DA to SS ( Centre Charges)	300,189.00
<b>Total</b>	<b>69,635,990.00</b>

Annexure - 8	
Maintenance Expenses	Amount
Maintenance of Building	37,858,267.00
Maintenance of Electricity	2,993,628.00
Maintenance of Computers	1,969,314.00
Maintenance of EPBX	513,964.00
<b>Total</b>	<b>43,335,073.00</b>

Annexure - 9	
Miscellaneous Expenses	Amount
Professional Service Charges	1,799,224.00
Other Expenses	5,267,622.00
Bank Charges	13,407.00
Misc Expenses	1,017,873.00
<b>Total</b>	<b>8,098,126.00</b>



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Annexure - 13	
Maintenance Expenses	Amount
Maintenance of Lawn & Garden	76,21,533.00
Maintenance of Guest House	2,69,057.00
Maintenance of Furniture	28,06,502.00
Maintenance of Building	3,45,43,130.00
Maintenance of Electricity etc.	1,86,33,480.00
Maintenance of Equipments	33,76,776.00
Maintenance of Computers	27,20,274.00
Total	6,99,70,752.00

Annexure - 14	
Medical Expenses	Amount
Medicines Purchase	15,64,549.00
Medical Reimbursement	21,18,262.00
Total	36,82,811.00

Annexure - 15	
Miscellaneous Expenses	Amount
Legal Expenses	25,92,488.00
Hospitality Expenses	12,36,743.00
Insurance Preimun	1,55,710.00
Misc Expenses	79,22,133.00
Campus Games Expenses	43,645.00
Symposium, Seminars and Lectures	6,87,211.00
Lectures in University Campus	2,32,787.00
House Tax	35,66,170.00
Professional Charges	1,06,56,125.00
National Festivals	16,000.00
Contingency Expenses	16,68,589.00
Contingency Expenses (Hostel)	1,24,731.00
Bank Charges, Commission Etc.	46,090.08
GI / GPF Contribution/ Maturity	5,64,55,775.00
Convocation Expenses	33,22,133.00
Cont. I.P. Cell	10,265.00
Micro Bio Cultural Collection	12,578.00
Employees Tour	49,870.00
Transfer to Social Welfare A/c	12,00,000.00
Refund of Salary	13,800.00
Self Finance Account	8,35,75,188.00
Automation Expenses	1,01,362.00
Charge Back (Online)	4,13,781.00
Refund of Auditoriam	50,000.00
Sanitation	5,101.00
Foreign Currency Exchange	38,248.61
Total	17,41,96,523.69



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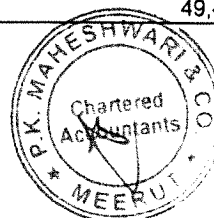
Annexure - 5	
Office Expenses	Amount
Postage & Telegram	172.00
Advertisement Expenses	90,32,348.00
Office Contingencies	2,87,552.00
Stationery Expenses	60,959.00
Total	93,81,031.00

Annexure - 6	
Printing Expenses	Amount
Printing Expenses	29,56,706.00
Total	29,56,706.00

Annexure - 7	
Examination Expenses	Amount
Transporation of Examination Material	3,80,664.00
Examination Centre Expenses	2,84,975.00
Evaluation Hospitality	11,56,008.00
Centre Charges	1,02,84,986.00
Flying Squad	64,779.00
Exam Conduct Expenses	1,14,800.00
Remuneration to Evaluation	1,91,44,920.00
Contingency Payment	1,16,906.00
TA/DA to SS ( Centre Charges)	7,57,245.00
Total	3,23,05,283.00

Annexure - 8	
Maintenance Expenses	Amount
Maintenance of Building	2,89,17,874.00
Maintenance of Equipment	24,994.00
Maintenance of Electricity	70,40,628.00
Maintenance of Computers	9,16,233.00
Maintenance of EPBX	6,62,672.00
Total	3,75,62,401.00

Annexure - 9	
Miscellaneous Expenses	Amount
Professional Service Charges	21,77,161.00
Other Expenses	26,84,830.00
Bank Charges	9,314.00
Misc Expenses	75,908.00
Total	49,47,213.00



Total	24,33,95,193.00
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Annexure - 10	
Academic Expenses	Amount
Ph.D Scholarship/M.Phil	42,97,611.00
Laboratories Expenses of Chemistry Department	17,74,626.00
Animal House Expenses in Biology Department	6,63,635.00
Research Farm Expenses	12,19,278.00
Harberium Museum Expenses	69,668.00
Research Aid (Shodh Protsahan)	5,71,841.00
Total	85,96,659.00

Annexure - 11	
Library Expenses	Amount
Books Analysis, Listing & Other Expenses	7,09,321.00
Total	7,09,321.00

Annexure - 12	
Contribution to Different Institutes	Amount
Association of Indian Universities & Higher Education Organisation	5,59,000.00
University Employment Bureau	47,629.00
Manniya Kashi Ram Shodhpeth	1,18,993.00
Samnya Sanskritik Parishad	7,45,223.00
Total	14,70,845.00

Annexure - 13	
Maintenance Expenses	Amount
Maintenance of Lawn & Garden	94,83,004.00
Maintenance of Guest House	3,34,819.00
Maintenance of Furniture	18,02,333.00
Maintenance of Building	3,49,57,894.00
Maintenance of Electricity etc.	1,99,93,295.00
Maintenance of Equipments	32,74,384.00
Maintenance of Computers	12,96,566.00
Total	7,11,42,295.00

Annexure - 14	
Medical Expenses	Amount
Medicines Purchase	16,80,375.00
Medical Reimbursment	42,89,153.00
Total	59,69,528.00

Annexure - 15	
Miscellaneous Expenses	Amount
Legal Expenses	24,25,200.00
Hospitality Expenses	13,30,559.00
Insurance Preimun	93,540.00
Misc Expenses	66,34,050.37
Campus Games Expenses	28,946.00



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Annexure - 4	
Establishment Expenses	Amount
Fixed Salary	60,67,295.00
Salary Daily Wages	7,06,96,540.00
Hospitality Expenses	21,78,806.00
Labour Charges	43,800.00
Remuneration to Employees	2,77,18,461.00
TA/DA Evaluation	92,08,998.00
Total	11,59,13,900.00

Annexure - 5	
Office Expenses	Amount
Postage & Telegram	363.00
Advertisement Expenses	44,07,340.00
Office Contingencies	3,02,165.00
Stationery Expenses	4,94,569.00
Total	52,04,437.00

Annexure - 6	
Printing Expenses	Amount
Printing Expenses	70,00,204.00
Total	70,00,204.00

Annexure - 7	
Examination Expenses	Amount
Transporation of Examination Material	10,00,002.00
Examination Centre Expenses	1,33,53,458.00
Evaluation Hospitality	12,58,774.00
Centre Charges	1,90,59,819.00
Flying Squad	4,67,956.00
Exam Conduct Expenses	33,93,879.00
Remuneration to Evaluation	2,37,57,032.00
Contingency Payment	1,42,931.00
TA/DA to SS ( Centre Charges)	6,47,324.00
Total	6,30,81,175.00

Annexure - 8	
Maintenance Expenses	Amount
Maintenance of Building	3,19,88,228.00
Maintenance of Equipment	4,445.00
Maintenance of Electricity	1,39,64,633.00
Maintenance of Computers	5,30,062.00
Maintenance of EPBX	5,74,036.00
Total	4,70,61,404.00

